

SUMMARY OF 2010-2011 BUDGET

Adopted by the Board August 31, 2010

Fund	Function	Description	2010-2011 Budget (Expenditures)
181	36	Athletics	\$62,778
199	11	Instructional & Related Services	\$1,775,716
199	12	Library & Media Services	\$83,277
199	13	Curricular & Staff Development	\$2,000
199	23	Principals - School Leadership	\$188,378
199	31	Counselor	\$48,785
199	33	Nurse & Health Services	\$35,594
199	34	Transportation	\$141,078
199	36	Cocurricular/Extracurricular	\$24,814
199	41	Superintendent & Administration	\$239,789
199	51	Maintenance & Operations	\$236,790
199	52	Security/Monitoring Services	\$2,100
199	53	Data Processing Services	\$18,750
199	81	Building Acquisition & Construction	\$25,000
199	93	Special Ed Payments to Fiscal Agent (Cuero)	\$87,628
199	99	Appraisal District Services	\$24,843
240	35	Food Services	\$184,053
240	51	Food Services – Maintenance & Operations	\$3,100
599	71	Debt Services	<u>\$41,150</u>
TOTAL 2010-2011 BUDGET			\$3,225,623

ESTIMATED REVENUE:

Fund 181 - Athletic	\$9,600
Fund 199 - Operating	\$2,970,597
Fund 240 - Food Services	\$117,100
Fund 266 - Stimulus Title XIV Funds	\$100,086
Fund 599 - Debt Services	\$28,240
TOTAL 2010-2011 ESTIMATED REVENUE	\$3,225,623

DIFFERENCE (Revenue over Expenditures) \$0

